

COMMUNITY LIVING

2009 Annual Report

What does CLI give back?

- Mission of Mercy receives surplus medical supplies
- Once a month, Beaver Creek makes a donation to the Rescue Mission
- Several of our folks donated time to the Frederick Marathon
- Our staff gives generously of their own time to Special Olympics
- One resident gave clothing too big for himself to the Cold Weather Shelter.
- Contributions by staff to United Way
- Our individuals participate in Big Sweep for Volunteer Frederick
- Sno Cone donations to multiple community events

A message from the CEO and our Board President

This has been a year of many changes, but the one thing that has remained constant is the wonderful volunteers and friends we have made through the years. Each person has become a part of Community Living for their own reasons, but they all have made a big difference in the lives of the people we serve. The opportunities for volunteers are as varied as our people. It can be a one day project, a seasonal task or a weekly visit. You can volunteer only to do projects that involve manual labor to just spending time with our people doing their nails, jigsaw puzzles or taking them out for ice cream.

Our staff is forever grateful for any time or event that volunteers provide in the homes. It is often difficult to give each person special one on one time. Some of our residents require more time and the others often feel left out. We have middle child syndrome in all of our homes. So the simple act of reading, taking them for a walk, coloring or watching a movie together, makes a big difference in their lives.

Our maintenance staff is fantastic, but they rarely have time to do it all. We are proud of our homes and we try to keep them up to neighborhood standards. However, it's those little touches that we don't have time to do. Further in this report you will hear of a group that has adopted a house and continues to do yearly yard cleaning and sprucing up. We have had groups make a tremendous difference by just going in and painting rooms. All of these are things that need to be done, but often get put on the back burner because of constant, daily needs.

And let's not forget our folks who live on their own. They too could use volunteers. Many have outside interests such as bowling, skating, weight lifting and learning new crafts. However, they would like someone to go with them. It always makes it more fun when you have a partner to share the experience with. These people are often in a quandary. They need staff hours for shopping, banking and doctor's appointments, but they really would like the hours used for fun: who wouldn't?

As we face a year of financial uncertainty, volunteers become ever so important. We need to watch that bottom line more than ever before. Those extra hours we would sneak in because the person really wanted to go to the concert, will not be happening. Since July our budget has been cut three times by the state and we anticipate more. If you have a few hours, a special talent, like to coach sports, we would like hear from you. Give it a try, you may be hooked for life.

Board of Directors

Lawrence Schaffert- President
David Goldman-Vice President
Wanda Mounts-Secretary/

Bob Deuiliis
Marilyn Dolbeare-Mathews
Harvey Levy
Lee Radcliffe

Jason Thayil

Donors, continued

Thank you to these donors for the support they have provided to Community Living residents.

\$5,000 and above
Joseph D. Baker Foundation
The Family of Chip Collins

\$1,000 and above
Ellis Barber
Family Resource Information
Ed and Susan Holton
Knights of Columbus, St
Timothy Council
Renee Lopez
Julia and Walter Morrison
Carlota and Charles Salter
Schaffert Construction
Group/Larry and Pam
Schaffert
St. John The Evangelist

\$500 and above
Calvary United Methodist
Church
Community Foundation of
Frederick
Frederick Air
Robert Hughes
Jefferson St. Service Center
JP Morgan Chase
Terry Lee
Ronald Long
Thomas Ogle
Mark Orient
Radcliffe Group
Rotary Club of Frederick
State Farm Insurance, Inc
Paul L. Stine, Jr. Memorial
Fund

\$250 or higher
Blank Brothers
Mary Brown
Lester and Dorothy Dudrow
Fund
Greg and Karen Hull
Dr. Harvey Levy
Stephanie Mance

Ed Ocker
Sue Phelps
Gregory Wasserbach

\$249 and under
Charles and Mary E. Am-
brose
Donald Ausherman, Jr.
Gerald Baker
Patricia Barbarowicz
Sarah Barnhart
June Barrett
Michael Barrett
Clara Bartholomee
Best Plumbing Specialties
Mary Lou Blessing
Edward and Charlotte Bow-
ers
Orville Bowersox
Patricia Braxton
Anne, Matt and Walker
Buckman
Calvary Methodist Church
Janet and Mike Collins
Broadrun Construction
Group
Chapin Davis Foundation
Dinah Chapman
Regina Clark Crone
Mary Ann Courbron
Dennis Coyle
Alma Dade
Dean Calcagni
Kim and Jean Doyle
Leona Duckett
Walter Eiker
Michael Eissenstat
Emergency Physician Asso-
ciates
Terry Fawley
Signature Fence
Frederick County Bank
Frederick's Copy Doc
Ken Freeburn
James Gangawere
Kathleen Galbraith
Diann Gastley

Ralph and Carolyn Gastley
Janet Geiser
Vera Gerovac
John George
David Goldman
Kay and Lloyd Graf
Phil and Betty Green
Dick Haddaway
Kara Healy
Donna Lee Hill
Randi Hill
Winifred Hiltner
Forrest Hough
Herbert Janney
Phil Johnson
Bill and Mary Kalis
Robert Kallstrom
Gilbert Kelbaugh
Judy Keller
Sue Keller
Paul Kendall
Rick & Carolyn Kimberlin
Richard Kreh
Coralinn Kuehl
John P. Lambertson
Paul LaGarde Lambertson
Marty Lopera
Dr. Harvey Levy
Terrence Lee
Richard and Daryl Lindstrom
Rebecca and Donald Linton
Chanda Loudan
Janet Lucia
Rala Mandelson
Maryland Charity Campaign
Robert Marsh
Lavenia Marsh
Marilyn Dolbear Mathews
Sarah Matthews
Beverly McCardle
Norman & Joanne Minich
Fred & Marty Myers
Ed Ocker
Ed Orndorff
AG and Carole Pecora
Al Pansa
PNC Financial Services

With donated funds, two ladies in their 70's went to Ocean City for 5 days with staff and enjoyed the Boardwalk, the Beach and crab sandwiches.....but the ocean was a bit too much!

All of ROW delights in painting ceramics. The generous donation from the Paul Stein Jr. Memorial Fund, allows all those multi-colored elephants to be produced.

Dance, Dance, Dance. Our people love to go to a party and the funds that we've been given allow us to have Valentine's Day, St. Patrick's Day, Memorial Day, & Fall Parties. There is nothing better than seeing Robert or Donald singing!

Donors, continued

Carl Pritchard
Susan Phelps
PNC Bank
Linda Powell
Teresa Pyles
Edward Reddick
Andy Radcliffe
Elizabeth Radcliffe
Thomas & Nancy Ramsburg
Kathy Rohrer
David Smith
Margo Smith
Paul Staley
Dr. Barbara Stastny
Michael R. Tabor
Al & Sue Taylor

Ernest Thayil
Lorijean Turner
Maribeth Visco and Karl
Berger
Jeff Wallop
Richard Lee Weldon
Max White
William Wierzbicky
Scott Wootton
Joan Wrench
Connie Wrench
Marthy Young
Marilyn Zekaria

Kevin Pyles Memorial

David Seemans
George & Betty Stauffer
Thomas & Margaret Grove

As the economy has gotten tighter, our folks have had a harder time keeping their work hours. Gifts to CLI have helped with treats such as an outing at the Keys, eating pizza out, purchasing a new DVD, or extra bubble bath.

Gift Cards are used to purchase hair cuts, boots, heavy socks, cotton balls, tooth paste, and T-shirts.

In Kind Gift Donors

Pam Ainsworth
Jo Ann Alspaugh
Farhan Ahktar
Matt Anderson
Laura Beckman
Brook Hill United Methodist
Church
Alyce Burton
Christ Reformed United
Church of Christ
Civitan Club of Frederick
Martha Copland
Costco
Melanie and Harold Cox
Alma Dade
Kim Daigre
Michelle Donaldson
Kay and Lloyd Graf
Ann Heavner
Dale and Jill Heitzig
Randi Hill
Ed & Susan Holton
Karen and Greg Hull

Teresa Johnson
Kimberlee Jenkins
JP Morgan Chase Card Ser-
vices
Frederick Business Proper-
ties
Frederick High School
Frederick Keys
Frederick Presbyterian
Church Youth Group
Fredericktown Rotary
Ann Leyh
Alyce Lucke
Susie Miller
Janet Macik
Marriott Data Center
Sarah Matthews
Ed Ocker
Jaynie Pak
Karen Paolini
Rebecca Pearl
Tatyana Pushko

Chris Pysz
Rotary Club of Frederick
Carlota Salter
Jennifer Sites
Susan Smith
Jean Stine
The Thayil Family
Trinity United Methodist
Church
United Health Care
United Way Day of Caring
volunteers
Volunteer Frederick
Paula Walsh
Martha Weeks
Weis Markets
Debbie Wiliams and the Elks
Club
Bill Wilson
Yellow Springs Lions Club
Marty Young
Winifred Young

Donations help in providing the supplies needed for participation in social & recreational activities including sports as prescribed by a Physician for long term well-being.

Thank you to these donors for gifts of household furnishings, appliances, personal items or gifts of time. There are many others that have given our people countless kindnesses and we thank them as well.

Donors, continued

Dale and Jill Hietzig

Dale and Jill Heitzig, along with their home group from Mountainview Community Church adopted 225 Wyngate 4 years ago. The Heitzigs were looking for a way to volunteer in the community and thought CLI provided a great opportunity for them to help. Along with the members of their home group, the Heitzig's tend to the outdoor yard maintenance of 225 Wyngate. One of the men who lives at the house

takes pride in watering the flowers daily in the summer that the group has planted. The group celebrates resident's birthdays with special treats and gifts and provides the residents with presents at Christmastime. The Heitzigs say "every time we go to 225 Wyngate we are rewarded by being able to do things for others who cannot do these things themselves."



Heitzigs, fellow volunteers and Jimmy

Margo Smith

An organization like CLI has many committees that help it function. One of those is called Standing Committee where members of the CLI staff and community members ensure that the rights of our residents and clients are being observed at all times. After her retirement from the Frederick County Health Department, Margo Smith decided that her knowledge of public

health and the Frederick County community would make her a useful member of this committee. "It's been a learning experience for me to see the daily challenges staff has to ensure client rights while ensuring their health and safety that arrive with residents daily. I have admired the commitment I have seen by the supervisory staff and the nurses to help the house staffs

handle the many situations. I hope to bring the unbiased view to each and every problem we review. No review is the same, and every month I hope I am making a difference in the lives of the people at CLI."



Sandy Reisinger and Margo Smith

Mary Jane Brown

We all should have as happy a retirement as our ROW participants do. Mary Brown is one reason our people in ROW enjoy themselves so much. Mary is here on Mondays assisting wherever she is needed. "I walk in and they are already smiling, waiting for me to help with crafts, bingo, manicures, puzzles, & walking the mall. Being active with them is fun, but it's just as gratifying visit-

ing and hearing the stories they tell. All still have dreams and goals of things they want to accomplish and there are times I get to go out and make those dreams come true. I started this work through my former church in Annapolis and I can't imagine a Monday not doing it." Our people in ROW can't imagine a Monday without Mary and she has a warm place in our hearts as well.

Mary Jane Brown and Donna Nogle



Donors, continued

Santa and Kurt T

Trinity United Methodist Church

Trinity United Methodist church has been volunteering with CLI for many years. The Spring Picnic is a special afternoon of fun, with fried chicken and all the fixin's. But the highlight of our entire year is the Trinity Christmas Party. Each individual receives two presents, a lovely holiday meal, each house a special table decoration, songs from choristers and a not-to-be missed visit from Santa. The volunteers have ex-

plained their church's dedication to CLI like this: "It is what we believe in. It's as simple as that. Our congregation gets great joy in purchasing items they know the residents will enjoy. Those of us who go to the parties get the most out of it of anyone, the faces that light up as they see the tree, how much they enjoy the meal, and the ecstasy when they greet Santa. It really doesn't get better than that".

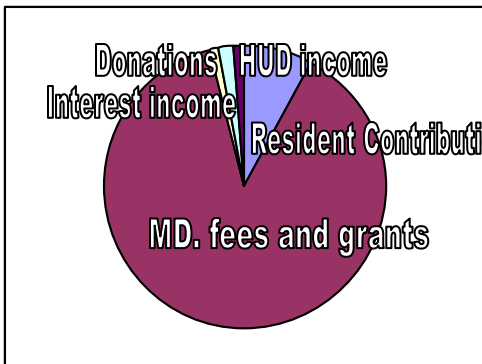
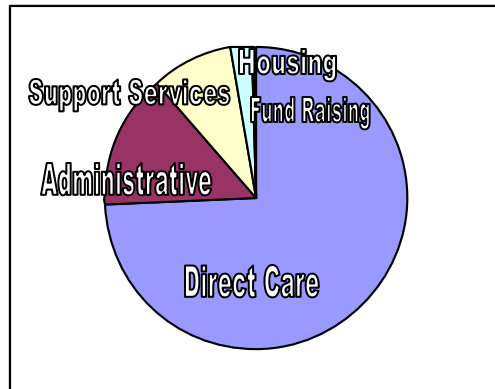


Financials

Community Living is a not-for-profit 501(c)3 organization. The statement has been prepared by the Community Living Finance Chair, Wanda Mounts, Treasurer, & Bonnie K. Fair, Chief Financial Officer. Audited financial statements are available upon request.

Expenditures:
 74% Direct Care: \$3,875,327
 14.5% Administrative: \$790,320
 9% Support Services: \$506,700
 2% Housing Costs \$107,274
 .5% Fund Raising Costs: \$29,827

 Total Expenses: \$5,309,448



Income
 88% Maryland Fees & Grants: \$4,603,699
 8% Resident Contributions: \$441,153
 2% HUD income : \$104,819
 1% Interest and other income: \$104,819
 1% Donations: \$35,074

 Total Income: \$5,244,699

620-B Research Court
Frederick, MD 21703
WWW.CommunityLivingInc.org



Providing residential services for our citizens with developmental disabilities in Frederick County since 1979

Look for us on Facebook!

Address Info here

The Mission of CLI: We create homes and supports that are directed by the individual and that involve families and the community which enables persons with developmental disabilities to be happy, healthy, safe and LIVE LIFE.