

COMMUNITY LIVING

2008 Annual Report

- 10,000 hours of training were provided to our staff
- 300 light bulbs used
- 9574 volunteer hours were given to our agency
- Over \$137,000 was raised from grants, donations and fund raising in 2008
- 150 gallons of paint were used
- 5000 lanes of bowling bowled
- \$28,600 spent on household supplies
- 350 medals won
- Over 300 hours of art class
- Countless hugs given

The Story From the CEO and Board President

This, Community Living's 29th year of serving persons with intellectual disabilities in Frederick County, has been a year of both large and small changes. The Board of Directors and the entire agency gave Susan Holton, our past CEO, a fond farewell and grateful thanks for her stewardship of the agency for 21 years. At the same time, we welcomed Deanna Kunkel as the CEO. Our state funding source, the Developmental Disabilities Administration, had a new leader, who is working on a statewide Strategic Plan, so change is coming. We continue to meet the funding challenges, while providing quality services. That said, the environment we operate in is one of tight fiscal constraints that sees no improvement in the foreseeable future. Our residents are aging in place and require more innovative approaches from us. Energy costs are rising and our funding sources do not reflect these costs.

Those are the big changes we face as we continue to do the little changes to give our people happy, healthy lives.

Now more than ever we ask for your continued financial and moral support.

The Staff Story

BOARD OF DIRECTORS

David Goldman- President
Larry Schaffert-Vice President
Wanda Mounts-Secretary
Steven Cohen
Bob Deluliis
Marilyn Dolbeare-Mathews
Dr. Harvey Levy
Albert Radcliffe
Janet Raibourn

STAFF

Deanna Kunkel
CEO, 7/08-2/09
Bonnie Fair
CFO
Buck Macht
Residential Director, 7/08-2/09
Matt Anderson
Human Resources Director
Carlotta Salter
Independent Support Services

The Residential Story

We own and manage 26 homes, with 20 of them HUD projects. We received a grant from the city for rehabilitation work at our home on Motter Ave. With the assistance of Morgan Keller we constructed a new deck and performed yard maintenance at our newest home on Linden Avenue. Most of our houses are staffed 24 hours a day/365 days a year. Our staff arrange appointments, arrange transportation, arrange medications, arrange laundry, arrange a quality of life that makes sure those smiles are in place. As our population ages, we are always looking for ways to provide the accessible homes that we all may require in the future .



The Independent Support Services Story



Have you been to dine at TGI Fridays lately? Those napkins you unroll with your utensils were carefully assembled by 6 workers of our CLI family. If you get the Gazette Newspaper every week, there is a chance it was delivered by one of our folks as well. We have over 10 individuals in job placements from Fort Detrick to Bone Fish. These jobs, plus volunteering at activities, too, such as the Frederick Marathon and all the coordination of getting them to and from many disparate places falls on our Support Services Staff. Sometimes it's encouraging new behaviors, unlearning some old ones, but it's all about enhancing connections within the community and assisting our people to become vibrant members of the community in which they live.

The Retirement Our Way (ROW) Story

We all should have as happy a retirement as our ROW participants do. Attending the Senior Center with lunch and bingo, picnics, games, arts and crafts, duckpin bowling, weekly lunches made by themselves, exercise, shopping, golfing, gardening... what's not to like? And a month doesn't go by that one doesn't have a birthday and they go out to celebrate the birthday with lunch and cake! They are truly active seniors.



Sports, Other Activities and Let It Sno! Story

As if the ROW activities weren't enough, all of our family have the opportunity to participate in the Special Olympic events. We continue to have a huge group who are very active with Snowshoeing, Floor Hockey and Kayaking. Both ten pin and duck pin bowling are favorites as is bocce, golf and pretty much anything else you can think of. We have an avid group whom are taking art classes and will be having an art show at FCC in the fall.

Let It Sno! is CLI's portable snow cone machine business. Our individuals get great enjoyment from



being involved in every step of it's operation and were at several events this past year including Baker Park's July 4th



Celebration, Walk and Wag and Utica Park Community Picnic.

The Financials Story

Community Living continues to operate in a financially responsible manner.

Expenditures: \$5,554,322

- Direct Residential care costs: 75%
- Administrative costs: 8%
- Support Services costs: 6%
- Associated services costs: 5%
- Housing costs: 5%
- Fund raising costs: 1%

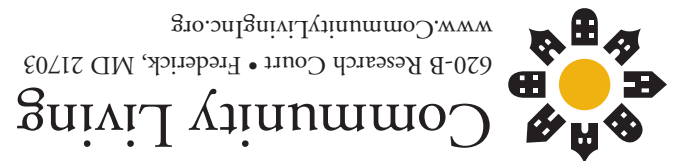
Income: \$5,402,291

- State of Maryland fees and grants: 78%
- Resident contributions: 9%
- HUD rental income and management fees: 8%
- Donations: 2%
- Fund raisers: 2%
- Interest and other miscellaneous income: 1%

The quality of life for our people could not exist without the many and varied financial contributions we receive. Because of you, many of our individuals receive Birthday and Christmas presents, vacations, outings to the Keys, art classes. Special Olympics activities, kayaking, volleyball, snowshoeing, golf, bocce, gardening, crafts all occur because of you. Valentine's parties, Easter egg hunts, and July Fourth celebrations all occur on a regular and predictable schedule which is so important to our people. A special football jersey, make-up and powder, a recliner, a CD player with CDs are out of the financial reach for many of our residents but they possess them because of you. Because of your generosity there are not holes in the lives of our family. Many of our people may not know how to express their appreciation for these things or events, but we know that all these contributions give our people fuller, richer lives. Our endless thanks to you for this wonderful, ongoing, support.



Providing residential services for our citizens with developmental disabilities in Frederick County since 1979.



THE MISSION OF CLI:

We create homes and supports that are directed by the individual and that involve families and the community which enables persons with developmental disabilities to be happy, healthy, safe and LIVE LIFE.