



COMMUNITY LIVING

2010 Annual Report

A message from the CEO and our Board President

Grants Awarded to CLI in 2010

- Community Development Block Grant
- EmPower Energy Audit
- Community Foundation of Frederick County
- House Energy Audits through Volunteer Frederick
- United Way of Frederick County
- Maryland Affordable Housing Trust
- City of Frederick Green Initiative
- Rotary Club of Carroll Creek - teaching mannequin

We look back on fiscal year 2010 with gratitude for the contributions of the many people that helped make the year a success. This year was one of searching for new ways to close financial gaps that opened when we experienced three cuts in our state funding and needed to find opportunities to makeup that deficit. With every department pulling together we were able to find the resources to continue providing services at the same level as in years past.

One of our successes was applying for and obtaining grants from the city and state to allow us to perform much needed improvements on a number of our homes. We received funding to renovate the interiors of homes that hadn't seen new kitchens for over 40 years. We renovated bathrooms to allow full handicapped access. We replaced siding, doors, windows, and added insulation in homes to make them more energy efficient. We participated in city energy audits that provided us with information to prioritize for energy efficient measures for upcoming years.

An ongoing challenge is how to continue to offer health insurance to our staff that is adequate and affordable. We were able to institute a HRA (Health Reimbursement Account) which is funded using pre-tax dollars, saving staff and CLI money. While not a complete solution, it has helped those who participate to save money in the long run. Our goal for the New Year is to institute a Wellness Program for the staff to promote all around good health.

We are always on the lookout for opportunities that will enhance the lives of our people. Sports are one way that socialization meets healthy living. Our people love to snowshoe, kayak, play bocce and a variety of team sports. In 2010 our individuals played on a city sponsored Kickball league. We may not have won any games, but the wonderful experiences far outweighed anything imaginable. Our folks learned about sportsmanship, teamwork and to lose graciously. The other teams learned tolerance, to have fun and not to take things so seriously. We hope to continue improving in kickball and adding other sports in the future. Our hope is to secure sponsorship in the future to not only continue with kickball, but add other team sports as well.

2011 is sure to present new challenges and opportunities. Working together, we will be prepared to meet those challenges and continue to provide homes and supports that are directed by the individuals we serve and that involve families and the community which enables persons with developmental disabilities to be happy, healthy, safe and LIVE LIFE!

Board of Directors

Lawrence Schaffert- President
David Goldman-Vice President
Wanda Mounts-Secretary/Treasurer
Steve Cohen

Michele Krause
Dr. Harvey Levy
Marilyn Dolbeare-Mathews
Lee Radcliffe
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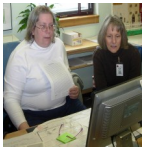
Thank you to these donors for the support they have provided to Community Living residents.



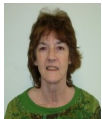
\$5,000 and above
Joseph D. Baker
Carlota and Charles Salter*
United Way of Frederick County



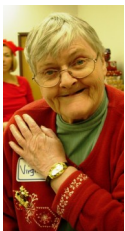
\$1,000 and above
FRIENDS
Linton Shafer*
Julia and Walter Morrison
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\$500 and above
Calvary United Methodist Church*
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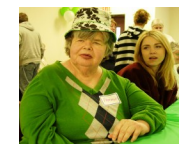
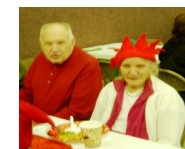
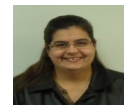
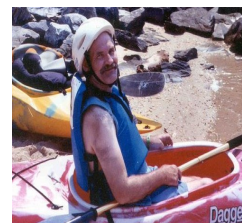
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Dave and Sandy Smith
Marjorie Smyth
Rosemary Stevens
Al and Sue Taylor
Jason Thayil
Kenneth Thompson
United Way of Central Maryland
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Maribeth Visco
William Wierzbicky
Mary Kate Willard
Scott Wooton
Marty Young*
Marilyn Zekaria

In Memory of Evelyn Schattenberg
Kerry and Julia Schattenberg
Sherry Waltz
Robert Waltz

In Honor of Bev McCardle
Regina Clark Crone

In Honor of Rosemarie Pruden
Debora Hagwood



* have donated in kind as well as financially.

In Kind Gift Donors

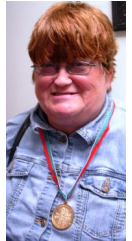


Nancy Adkins
Pam Ainsworth
ALDI

Allegra Printing
Joanne Alsbaugh
Antique Imports
Arc



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Meghan Beauchamp
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Buckeystown Pub
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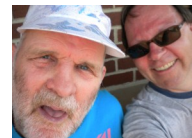
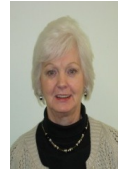
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Chase Data Services
Christ Reformed United Church of Christ
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Alma Dade
Delaplaine Center for the Arts

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Ruth Vicker
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Martha Weeks
Evelyn Wilcom
Debbie Williams
Krystal Williams
Woodmen of the World



Thank you to these donors for gifts of household furnishings, appliances, personal items or gifts of time.

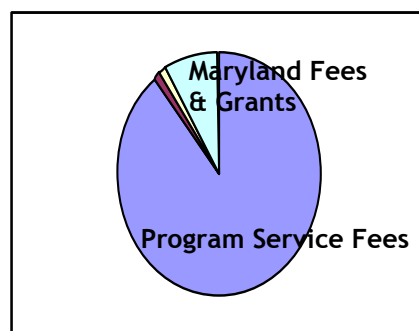
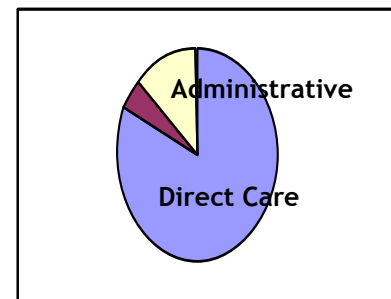
There are many others that have given our people countless acts of kindness and we thank them as well.

Community Living is a not-for-profit 501(c)3 organization. The statement has been prepared by the CLI Finance Chair, Wanda Mounts, Treasurer, & Bonnie K. Fair, Chief Financial Officer. Audited financial statements are available upon request. The people we serve live in 14 of our own HUD homes, 7 CLI privately owned homes, with 2 apartments and 3 privately owned rentals. We also manage 15 homes for other agencies. Our association with HUD provides us the resources for maintaining quality homes.

Expenditures:

82% Direct Care: \$4,887,525
13% Administrative: \$752,895
5% Housing Costs \$303,024
0.2% Fund Raising Costs: \$12,081

Total Expenses: \$5,955,525



Income

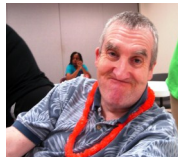
82% Maryland Fees & Grants: \$4,866,131
1% Fees and Grants one time: \$45,370
1% Donations and Gifts: \$52,845
8% Program Service Fees: \$480,798
6% Rental-Housing Units: \$373,962
.07% Interest & Miscellaneous: \$117,733

Total Income: \$5,936,839

620-B Research Court
Frederick, MD 21703
WWW.CommunityLivingInc.org



Providing residential and support services for our citizens with developmental and intellectual disabilities in Frederick County since 1979
Look for us on Facebook!



The Mission of CLI: We create homes and supports that are directed by the individual and that involve families and the community which enables persons with developmental disabilities to be happy, healthy, safe and LIVE LIFE.